

CITY OF SAN DIEGO COMMISSION FOR ARTS AND CULTURE

EXHIBIT A

FISCAL YEAR 2007
CREATIVE COMMUNITIES SAN DIEGO
BUDGET SUMMARY

Contracting Organization	Telephone/FAX
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Mailing Address Street	City	State	Zip
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Authorized Signer	Title	Telephone/FAX
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EXPENDITURE CLASSIFICATION	FY 2007 TOTAL PROJECTED BUDGET (Column A)	FY 2007 TOT ALLOCATION (Column B)
PROJECT PERSONNEL EXPENSES		
ARTISTIC/ENTERTAINMENT		
PROJECT ADMINISTRATIVE		
EVENT COORDINATOR		
TECHNICAL PRODUCTION		
SECURITY/CLEANING CREWS		
OTHER (Specify)		
PROJECT PERSONNEL SUBTOTAL		
PROJECT OPERATING EXPENSES		
FACILITY/RENTALS		
MARKETING/PUBLICITY		
MATERIALS/SUPPLIES		
FUNDRAISING		
OTHER (Specify)		
PROJECT OPERATING SUBTOTAL		
GRAND TOTAL		

FISCAL YEAR 2007
CREATIVE COMMUNITIES SAN DIEGO
PROJECT DETAILS

Project Start Date: _____

Project End Date: _____

In the space below, please provide the organization's mission statement, project goals and measurable objectives: